

**COUNTY GENERAL CORPORATE FUND
ANTICIPATED REVENUE FY 2014**

	FY 2010 ACTUAL REVENUE	FY 2011 ACTUAL REVENUE	FY 2012 ACTUAL REVENUE	FY 2013 ADOPTED BUDGET	FY 2014 ANTICIPATED REVENUE	VARIANCE FROM FY 2013
Property Taxes	12,163,582	13,312,580	14,059,543	15,112,419	16,080,426	968,007
Corp. Personal Tax	999,697	880,944	882,557	774,300	881,000	106,700
State Income Tax	2,914,498	2,785,568	3,001,549	2,914,000	2,785,000	(129,000)
Inheritance Tax Fees	218,881	2,998	499,281	0	0	0
State Sales Tax	8,549,045	8,704,621	9,052,816	8,549,000	8,703,908	154,908
Video Gaming	0	0	0	0	100,000	100,000
Interest Income	1,918	1,402	1,081	2,500	2,500	0
Off Track Betting	60,498	56,877	50,725	60,000	60,000	0
Other Receipts	1,698,190	609,188	682,722	650,000	650,000	0
Prior Year Budget Carry-Over	0	0	0	0	0	0
Auditor	15	0	31	0	0	0
Circuit Court	3,949	43,030	26,781	3,000	3,000	0
Public Defenders	149,886	152,974	161,067	165,500	165,500	0
Coroner	7,135	2,243	7,274	0	0	0
Superintendent of Schools	0	0	0	0	0	0
County Board	15	0	0	0	0	0
Finance Miscellaneous	7,134,933	7,145,290	7,507,244	7,238,552	7,400,569	162,017
Buildings & Grounds	207,934	801,313	726,515	617,659	628,336	10,677
Information Systems	6,624	5,275	5,275	5,264	4,110	(1,154)
Sheriff	1,412,541	995,460	1,119,732	1,218,905	1,055,575	(163,330)
Assessments/Bd of Review	5,853	30,596	37,711	18,833	16,833	(2,000)
Election Fund	105,173	83,817	120,600	80,820	57,420	(23,400)
Central Services	47,284	37,633	31,713	58,024	58,024	0
Juvenile Probation(Court Services)	891,133	798,358	793,928	923,011	931,804	8,793
Adult Probation	(16)	0	0	0	0	0
Zoning	78,777	79,135	80,290	76,210	88,205	11,995
Circuit Clerk	2,725,258	2,679,447	2,480,160	2,790,820	2,790,820	0
County Clerk	502,204	469,142	495,175	418,198	445,198	27,000
Recorder of Deeds	1,230,616	1,130,644	1,237,015	1,049,797	1,031,025	(18,772)
Regional Planning	6,000	7,400	5,600	8,218	8,218	0
States Attorney	1,242,444	1,268,788	1,151,199	1,222,741	1,222,741	0
Treasurer	902,338	774,874	799,211	796,200	747,631	(48,569)
O.E.M.	146,205	300,551	151,662	101,460	89,618	(11,842)
Juvenile Center	0	44	19	0	0	0
Fleet maintenance	0	0	80,400	0	0	0
TOTAL REVENUE	43,412,610	43,160,192	45,248,876	44,855,431	46,007,461	1,152,030